

FORMATO 6-A

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		44,775,620,451.00	3,540,444,828.81	48,316,065,279.81	21,707,169,884.32	19,427,255,517.47	26,608,895,395.49
1	SERVICIOS PERSONALES	9,562,553,996.67	-230,590,347.11	9,331,963,649.56	4,690,630,543.69	4,398,003,182.75	4,641,333,105.87
1	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	3,728,089,729.05	-33,223,422.91	3,694,866,306.14	1,925,916,616.46	1,798,288,086.31	1,768,949,689.68
2	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	532,980,373.76	-4,929,849.36	528,050,524.40	245,287,580.66	229,997,858.18	282,762,943.74
3	REMUNERACIONES ADICIONALES Y ESPECIALES	1,624,550,203.90	-57,377,275.31	1,567,172,928.59	874,545,168.06	846,654,403.93	692,627,760.53
4	SEGURIDAD SOCIAL	759,829,747.75	181,840.84	760,011,588.59	336,048,129.64	336,048,129.64	423,963,458.95
5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,529,961,190.05	-22,923,354.54	2,507,037,835.51	1,273,272,588.76	1,153,816,610.84	1,233,765,246.75
6	PREVISIONES	337,793,583.00	-106,905,592.11	230,887,990.89	13,150,356.85	12,083,656.70	217,737,634.04
7	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	49,349,169.16	-5,412,693.72	43,936,475.44	22,410,103.26	21,114,437.15	21,526,372.18
2	MATERIALES Y SUMINISTROS	562,189,518.73	458,688,204.56	1,020,877,723.29	239,661,715.79	197,922,196.62	781,216,007.50
1	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	221,514,375.89	69,142,531.06	290,656,906.95	92,529,353.80	73,687,816.59	198,127,553.15
2	ALIMENTOS Y UTENSILIOS	99,076,251.87	2,416,048.46	101,492,300.33	70,827,164.49	49,837,626.03	30,665,135.84
3	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	181,199.92	-10,171.15	171,028.77	51,929.71	51,929.71	119,099.06
4	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	12,024,828.70	54,616,644.78	66,641,473.48	6,594,657.02	6,169,931.38	60,046,816.46
5	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	9,349,177.11	155,112,402.85	164,461,579.96	4,452,449.11	4,356,650.10	160,009,130.85
6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	104,701,914.27	14,359,976.40	119,061,890.67	56,770,469.44	56,217,795.03	62,291,421.23
7	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	94,250,990.25	117,293,289.42	211,544,279.67	1,323,154.40	1,225,228.93	210,221,125.27
8	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,889,000.00	22,101,500.00	23,990,500.00	0.00	0.00	23,990,500.00
9	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	19,201,780.72	23,655,982.74	42,857,763.46	7,112,537.82	6,375,218.85	35,745,225.64
3	SERVICIOS GENERALES	2,019,796,626.61	829,955,316.74	2,849,751,943.35	965,991,499.02	888,121,461.85	1,883,760,444.33
1	SERVICIOS BÁSICOS	146,322,057.96	28,539,758.96	174,861,816.92	57,200,118.97	54,248,378.73	117,661,697.95
2	SERVICIOS DE ARRENDAMIENTO	244,471,682.02	49,414,315.55	293,885,997.57	112,786,757.40	100,319,153.58	181,099,240.17
3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	184,210,080.09	355,495,367.79	539,705,447.88	156,010,643.90	129,910,781.86	383,694,803.98
4	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	286,039,346.63	28,285,987.63	314,325,334.26	88,916,555.82	87,299,577.14	225,408,778.44
5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	187,835,667.40	113,634,437.64	301,470,105.04	65,666,555.71	64,566,274.45	235,803,549.33
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	290,000,292.68	-33,877,693.37	256,122,599.31	119,229,797.78	118,945,644.01	136,892,801.53
7	SERVICIOS DE TRASLADO Y VIÁTICOS	54,684,559.99	15,179,240.80	69,863,800.79	32,013,420.12	28,490,176.84	37,850,380.67
8	SERVICIOS OFICIALES	113,817,254.10	158,997,158.88	272,814,412.98	78,755,027.57	73,613,075.49	194,059,385.41
9	OTROS SERVICIOS GENERALES	512,415,685.74	114,286,742.86	626,702,428.60	255,412,621.75	230,728,399.75	371,289,806.85
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	21,253,296,173.55	-1,493,112,478.60	19,760,183,694.95	9,006,016,661.84	7,983,060,246.83	10,754,167,033.11
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	19,286,724,536.52	-3,200,689,034.94	16,086,035,501.58	7,231,488,949.30	6,419,858,785.65	8,854,546,552.28
2	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	404,521,795.51	404,521,795.51	164,818,378.55	159,166,378.55	239,703,416.96
3	SUBSIDIOS Y SUBVENCIONES	5,000,000.00	30,000,000.00	35,000,000.00	30,663,000.00	25,533,000.00	4,337,000.00
4	AYUDAS SOCIALES	520,216,957.17	969,609,015.50	1,489,825,972.67	597,605,501.57	514,904,320.76	892,220,471.10
5	PENSIONES Y JUBILACIONES	1,225,691,078.23	56,437,937.73	1,282,129,015.96	718,327,497.68	608,535,880.47	563,801,518.28
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	171,901,798.67	183,365,155.60	355,266,954.27	177,537,421.16	170,461,771.82	177,729,533.11
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
8	DONATIVOS	43,761,802.96	63,642,652.00	107,404,454.96	85,575,913.58	84,600,109.58	21,828,541.38
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	72,256,974.49	1,448,020,154.38	1,520,277,128.87	430,308,092.58	240,057,589.02	1,089,969,036.29
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	24,473,127.40	49,481,855.22	73,954,982.62	8,126,518.21	6,772,400.54	65,828,464.41
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	35,900,190.00	48,998,232.67	84,898,422.67	2,179,296.51	1,417,336.91	82,719,126.16
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	54,056.00	498,457,664.71	498,511,720.71	187,960,947.47	25,807.46	310,550,773.24
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,700,000.00	414,510,058.44	416,210,058.44	14,192,990.00	14,192,990.00	402,017,068.44
5	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	16,132,360.00	16,132,360.00	8,969,460.40	8,969,460.40	7,162,899.60
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,165,000.00	226,348,800.49	227,513,800.49	40,491,377.71	40,348,900.24	187,022,422.78
8	BIENES INMUEBLES	0.00	168,000,830.02	168,000,830.02	168,000,830.00	168,000,830.00	0.02
9	ACTIVOS INTANGIBLES	8,964,601.09	26,090,352.83	35,054,953.92	386,672.28	329,863.47	34,668,281.64
6	INVERSIÓN PÚBLICA	1,778,628,755.94	2,087,337,619.73	3,865,966,375.67	1,304,644,921.24	1,244,966,169.04	2,561,321,454.43
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	600,000,000.00	1,965,803,422.66	2,565,803,422.66	1,248,638,069.25	1,199,296,973.71	1,317,165,353.41
2	OBRA PÚBLICA EN BIENES PROPIOS	0.00	25,805,000.00	25,805,000.00	0.00	0.00	25,805,000.00
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,178,628,755.94	95,729,197.07	1,274,357,953.01	56,006,851.99	45,669,195.33	1,218,351,101.02
8	PARTICIPACIONES Y APORTACIONES	9,188,526,389.67	495,170,386.79	9,683,696,776.46	4,909,139,624.93	4,314,347,846.13	4,774,557,151.53
1	PARTICIPACIONES	9,188,526,389.67	458,214,755.79	9,646,741,145.46	4,872,183,993.93	4,277,392,215.13	4,774,557,151.53
5	CONVENIOS	0.00	36,955,631.00	36,955,631.00	36,955,631.00	36,955,631.00	0.00
9	DEUDA PÚBLICA	338,372,015.34	-55,024,027.68	283,347,987.66	160,776,825.23	160,776,825.23	122,571,162.43
2	INTERESES DE LA DEUDA PÚBLICA	147,735,101.99	0.00	147,735,101.99	66,072,722.33	66,072,722.33	81,662,379.66
4	GASTOS DE LA DEUDA PÚBLICA	4,790,132.79	0.00	4,790,132.79	1,194,712.15	1,194,712.15	3,595,420.64
5	COSTO POR COBERTURAS	129,846,780.56	0.00	129,846,780.56	92,533,418.43	92,533,418.43	37,313,362.13
9	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	56,000,000.00	-55,024,027.68	975,972.32	975,972.32	975,972.32	0.00
II. Gasto Etiquetado		64,140,733,291.00	5,071,277,778.95	69,212,011,069.95	33,041,620,810.40	31,271,405,986.81	36,170,390,259.55
1	SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00
2	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00
2	MATERIALES Y SUMINISTROS	35,199,234.00	56,710,626.68	91,909,860.68	2,774,912.54	2,774,912.54	89,134,948.14
1	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	0.00	2,059,594.17	2,059,594.17	0.00	0.00	2,059,594.17
2	ALIMENTOS Y UTENSILIOS	0.00	527,202.00	527,202.00	0.00	0.00	527,202.00
4	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	0.00	1,593,788.80	1,593,788.80	580,288.80	580,288.80	1,013,500.00

FORMATO 6-A

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
2	MATERIALES Y SUMINISTROS	35,199,234.00	56,710,626.68	91,909,860.68	2,774,912.54	2,774,912.54	89,134,948.14
5	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	0.00	14,217,851.69	14,217,851.69	0.00	0.00	14,217,851.69
6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0.00	475,990.00	475,990.00	60,000.00	60,000.00	415,990.00
7	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	35,199,234.00	17,024,698.84	52,223,932.84	949,104.94	949,104.94	51,274,827.90
8	MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	19,351,101.18	19,351,101.18	1,035,518.80	1,035,518.80	18,315,582.38
9	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	0.00	1,460,400.00	1,460,400.00	150,000.00	150,000.00	1,310,400.00
3	SERVICIOS GENERALES	0.00	162,069,725.14	162,069,725.14	55,175,538.34	54,803,698.34	106,894,186.80
1	SERVICIOS BÁSICOS	0.00	69,027,857.00	69,027,857.00	25,189,994.20	25,189,994.20	43,837,862.80
2	SERVICIOS DE ARRENDAMIENTO	0.00	14,852,658.00	14,852,658.00	14,852,658.00	14,852,658.00	0.00
3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	48,739,413.00	48,739,413.00	10,751,620.00	10,751,620.00	37,987,793.00
5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	0.00	17,578,776.14	17,578,776.14	2,751,106.14	2,751,106.14	14,827,670.00
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	338,421.00	338,421.00	0.00	0.00	338,421.00
7	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	293,000.00	293,000.00	0.00	0.00	293,000.00
9	OTROS SERVICIOS GENERALES	0.00	11,239,600.00	11,239,600.00	1,630,160.00	1,258,320.00	9,609,440.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	43,362,192,815.94	5,927,971,403.88	49,290,164,219.82	23,470,115,037.46	23,086,878,640.16	25,820,049,182.36
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	42,310,244,446.11	5,816,452,252.52	48,126,696,698.63	22,825,643,933.17	22,527,560,681.39	25,301,052,765.46
2	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	6,624,246.73	6,624,246.73	6,624,246.73	6,624,246.73	0.00
3	SUBSIDIOS Y SUBVENCIONES	0.00	71,099,343.17	71,099,343.17	25,423,930.17	25,423,930.17	45,675,413.00
4	AYUDAS SOCIALES	42,508,707.83	8,947,608.52	51,456,316.35	8,222,550.00	8,222,550.00	43,233,766.35
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	9,439,662.00	23,354,145.12	32,793,807.12	23,354,145.12	23,354,145.12	9,439,662.00
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	1,000,000,000.00	1,493,807.82	1,001,493,807.82	580,846,232.27	495,693,086.75	420,647,575.55
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	43,888,322.79	383,444,719.78	427,333,042.57	87,497,440.43	85,432,640.43	339,835,602.14
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	84,577,230.97	84,577,230.97	36,686,430.21	36,686,430.21	47,890,800.76
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	44,063,574.52	44,063,574.52	12,462,199.13	12,462,199.13	31,601,375.39
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	39,462,625.79	106,109,127.54	145,571,753.33	11,115,809.29	11,115,809.29	134,455,944.04
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,827,287.00	31,036,480.27	32,863,767.27	6,036,767.27	6,036,767.27	26,827,000.00
5	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	8,393,597.90	8,393,597.90	434,040.63	434,040.63	7,959,557.27
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,429,130.00	71,776,452.58	73,205,582.58	19,416,250.58	17,351,450.58	53,789,332.00
7	ACTIVOS BIOLÓGICOS	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00
9	ACTIVOS INTANGIBLES	1,169,280.00	37,408,256.00	38,577,536.00	1,265,943.32	1,265,943.32	37,311,592.68
6	INVERSIÓN PÚBLICA	3,931,410,016.00	-354,566,320.11	3,576,843,695.89	666,117,377.80	630,562,128.40	2,910,726,318.09
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	458,051,214.00	1,844,039,620.14	2,302,090,834.14	660,720,988.82	625,215,739.42	1,641,369,845.32
2	OBRA PÚBLICA EN BIENES PROPIOS	38,054,125.00	19,330,420.92	57,384,545.92	5,346,388.98	5,346,388.98	52,038,156.94
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	3,435,304,677.00	-2,217,936,361.17	1,217,368,315.83	50,000.00	0.00	1,217,318,315.83
8	PARTICIPACIONES Y APORTACIONES	15,341,049,755.00	-1,104,352,376.42	14,236,697,378.58	8,108,386,169.22	6,759,399,632.33	6,128,311,209.36
3	APORTACIONES	15,341,049,755.00	-1,112,782,184.00	14,228,267,571.00	8,099,956,361.64	6,750,969,824.75	6,128,311,209.36
5	CONVENIOS	0.00	8,429,807.58	8,429,807.58	8,429,807.58	8,429,807.58	0.00
9	DEUDA PÚBLICA	1,426,993,147.27	0.00	1,426,993,147.27	651,554,334.61	651,554,334.61	775,438,812.66
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	241,633,746.16	1,088,466.15	242,722,212.31	102,309,167.11	102,309,167.11	140,413,045.20
2	INTERESES DE LA DEUDA PÚBLICA	1,174,550,714.10	-18,998,193.62	1,155,552,520.48	540,137,685.64	540,137,685.64	615,414,834.84
5	COSTO POR COBERTURAS	10,808,687.01	17,909,727.47	28,718,414.48	9,107,481.86	9,107,481.86	19,610,932.62